

# 01-100 Executive Office

The mission of the Executive Office of the Governor manages the governor's action initiatives and oversees implementation of gubernatorial policies, responds to constituent requests, and provides the general administration and support services required by the governor.

The goals of the Executive Office of the Governor are:

1. Improve the quality of life for all the citizens of Louisiana by providing opportunities for: excellent education supplied by well-paid teachers, accountable primary, secondary, post secondary, and higher educational institutions; and productive employment enhanced by superior workforce preparation, coordination between job training and the needs of business and industry and a strong economy.
2. Serve Louisianians through a government which: is customer-oriented and efficient; and practices good stewardship of our bountiful natural resources, as well as ensuring a litter-free, healthy environment.

The Executive Office of the Governor conducts cabinet meetings; provides legal counsel to the governor; coordinates media communications and legislative liaison for the governor; and maintains efficient operations personally affecting the governor, including constituent affairs, security, scheduling, office budget, management of the governor's mansion and personnel matters. In addition, the Executive Office of the Governor oversees gubernatorial initiatives and policies in such areas as education, economic development, natural resources and environment, public safety and corrections, transportation and infrastructure, human resources and intergovernmental relations; and develops and/or monitors state responses to federal programs that have a direct relationship to the state.

The Executive Office of the Governor has only two programs: Administrative Program and Louisiana Indigent Defense Assistance Board.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$29,777,446	\$25,408,788	\$25,408,788	\$26,217,137	\$26,306,992	\$898,204
STATE GENERAL FUND BY:						
Interagency Transfers	781,557	3,023,901	3,023,901	1,211,573	1,308,651	(1,715,250)
Fees & Self-gen. Revenues	0	0	0	0	15,000	15,000
Statutory Dedications	12,969,946	18,943,083	28,886,311	16,122,634	16,116,353	(12,769,958)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	445,899	5,142,240	5,601,020	7,034,568	7,082,850	1,481,830
<b>TOTAL MEANS OF FINANCING</b>	<b>\$43,974,848</b>	<b>\$52,518,012</b>	<b>\$62,920,020</b>	<b>\$50,585,912</b>	<b>\$50,829,846</b>	<b>(\$12,090,174)</b>
EXPENDITURES & REQUEST:						
Administrative	\$36,504,215	\$45,007,284	\$55,409,292	\$43,090,934	\$43,312,531	(\$12,096,761)
Louisiana Indigent Defense Assistance Board	7,470,633	7,510,728	7,510,728	7,494,978	7,517,315	6,587
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$43,974,848</b>	<b>\$52,518,012</b>	<b>\$62,920,020</b>	<b>\$50,585,912</b>	<b>\$50,829,846</b>	<b>(\$12,090,174)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	59	61	61	61	56	(5)
<b>TOTAL</b>	<b>59</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>56</b>	<b>(5)</b>

**The Total Recommended amount includes \$12,397,800 of supplementary recommendations of which \$10,732,800 is State General Fund for the Office of Urban Affairs, Louisiana Commission on Human Rights, Drug Policy Board, and Governor's Program on Abstinence, including 15 positions. These items are contingent upon Revenue Sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.**

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above-recommended appropriation, \$455,840 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$159,035
Total	\$159,035